FO: 058

BUDGET TO PROJECTED E&E BY ORGANIZATION, LEGAL AUTHORITY & ACCOUNT AS OF 05/31/2024

PARENT ORG: AA - Academic Affairs PROGRAM ID: UOH-800 COMMUNITY COLLEGE

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 05/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 05/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
CET NONC	3330142-ELWD - CONFERENCE CENTER 3331322-MAUI LANGUAGE INSTITUTE-	400.00	0.00 255.21	0.00	0.00	0.00 255.21	400.00 -255.21
****	EXPENSES	400.00	255.21	0.00	0.00	255.21	144.79

FO: 058

BUDGET TO PROJECTED E&E BY ORGANIZATION, LEGAL AUTHORITY & ACCOUNT AS OF 05/31/2024

PARENT ORG: CET - Continuing Education & Training

PROGRAM ID: UOH-800 COMMUNITY COLLEGE

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 05/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 05/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
CET NONC	3330142-ELWD - CONFERENCE CENTER 3331322-MAUI LANGUAGE INSTITUTE-	400.00	0.00 255.21	0.00	0.00	0.00 255.21	400.00 -255.21
****	EXPENSES	400.00	255.21	0.00	0.00	255.21	144.79

FO: 058

BUDGET TO PROJECTED E&E BY ORGANIZATION, LEGAL AUTHORITY & ACCOUNT AS OF 05/31/2024

PARENT ORG: CHNC - Office of the Chancellor

UOH-800 COMMUNITY COLLEGE PROGRAM ID:

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 05/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 05/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
CET NONC	3330142-ELWD - CONFERENCE CENTER 3331322-MAUI LANGUAGE INSTITUTE-	400.00	0.00 255.21	0.00	0.00	0.00 255.21	400.00 -255.21
****	EXPENSES	400.00	255.21	0.00	0.00	255.21	144.79

FO: 058

BUDGET TO PROJECTED E&E BY ORGANIZATION, LEGAL AUTHORITY & ACCOUNT AS OF 05/31/2024

PARENT ORG: MU - UH Maui College PROGRAM ID: UOH-800 COMMUNITY COLLEGE

ORG		CURRENT BUDGET	ACTUALS AS OF	PROJECTED	ENCUMB AS OF	PROJECTED	PROJECTED
CODE	ACCOUNT	TO DATE	05/31/2024	PAYROLL EXP	05/31/2024	EXP & ENC	BALANCE AVAIL
CET	3330142-ELWD - CONFERENCE CENTER	400.00	0.00	0.00	0.00	0.00	400.00
NONC	3331322-MAUI LANGUAGE INSTITUTE-	0.00	255.21	0.00	0.00	255.21	-255.21
****	EXPENSES	400.00	255.21	0.00	0.00	255.21	144.79

FO: 058

BUDGET TO PROJECTED E&E BY ORGANIZATION, LEGAL AUTHORITY & ACCOUNT AS OF 05/31/2024

PARENT ORG: NONC - Non-Credit Programs PROGRAM ID: UOH-800 COMMUNITY COLLEGE

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 05/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 05/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
NONC	3331322-MAUI LANGUAGE INSTITUTE-	0.00	255.21	0.00	0.00	255.21	-255.21
****	EXPENSES	0.00	255.21	0.00	0.00	255.21	-255.21